Message from the Board Chair and Chief Executive Officer

Sarah M. Whittaker, PhD  
Board Chair

Stephen R. Tuck  
Chief Executive Officer

Once again, the Children’s Home Society has risen to the challenge of providing quality services to the children and families of West Virginia. As with each year, 2019 has been full of challenges, opportunities, and successes. The Board, staff, and friends of the agency have worked diligently and compassionately to assure that we fulfill our mission of helping children find lifetime families, protecting and nurturing children, and helping preserve and strengthen their families. This past year we continued to increase our foster care program and had a record number of adoptions assuring life-long families for children. The agency has also taken a lead in the advancement of services to children in kinship placements and assistance for their families. This past year also brought updates to our Administrative Offices at 1422 Kanawha Boulevard East and the addition of the new Administrative offices at 1596 Kanawha Boulevard East. We will continue to face many challenges in the coming years as the number of children in out-of-home care significantly increases and the needs of their families become more complex and severe. Our shelters, as they have done in the past, will continue serving more children with more severe behavioral/emotional challenges. I believe we are prepared and competent to meet these challenges. It has been an honor and a privilege to serve as the Chair of the Board of Directors for the past two years. I am confident that the time and effort we have invested has paved the way for many future endeavors, innovative programs, and services to assure that every child in West Virginia grows up in a safe and nurturing family.

The Children’s Home Society has been paving the way for West Virginia’s children and families for 123 years. Today the Society has many inroads all across the state. Our Mission to promote the wellbeing of children is successful because we embrace the journey and challenges that come from the difficult roads they have had to travel. We work to be the light into the darkest of roads our children travel, as Ralph Emerson so profoundly stated “it’s not the destination, it’s the journey”. This past year the Society was fortunate to have traveled on life’s journey with so many children and families as we paved the way to permanency, stability, and family preservation.
Who We Are

The Children’s Home Society of West Virginia is a private, non-profit child welfare organization founded in 1896. The Society is a participatory organization consisting of employees, foster families, adoptive families, volunteers, Board of Directors, Director Emeriti, advisory council members, donors, benefactors, supporters, and friends. We are governed by a volunteer Board of Directors that is representative of the communities we serve from around the state. We are licensed to provide child welfare and behavioral health services in West Virginia. We are a member agency of the West Virginia Alliance for Children and we are fully accredited by the Council on Accreditation of Services for Families and Children.

Comprehensive child welfare, behavioral health, social casework, and advocacy provided services to 16,712 children and their families from our thirteen primary locations throughout the state. Some of our current programs are statewide adoption, foster care, emergency child shelter care, as well as in-home and in-community services for children and families, respite care, parent education and training, prenatal and early childhood services, volunteer and mentoring services, youth services, visitation and reunification services, school based social work, and comprehensive assessment services.

Our Mission

The Mission of the Children’s Home Society is to promote the well-being of children. Our current efforts are directed at helping children find lifetime families, protecting and nurturing children, and helping preserve and strengthen their families.

Our Vision

The Children’s Home Society, working in concert with other organizations and institutions, assures that each child in West Virginia grows up in a safe and nurturing family that provides for his or her current and future needs.
Emergency Shelter Care

In the late 1800’s the Children’s Home Society set forth to pave the way in finding homes for children. The first emergency child shelter, the Davis Child Shelter, provided care to nearly 110 children daily. For decades it was the safe haven for children coming from all of parts of the state. It was a home for them to live in until a family could be found. As the years passed, now 123 years since inception, the Society continued to pave the way and today we have 10 emergency child shelters throughout the state. Last year we cared for 823 children providing them with 35,608 days of care. The Society strives to be out front, clearing obstacles from the roads, paving the way for our children’s success.

“Success is not the key to happiness. Happiness is the key to success. If you love what you are doing, you will be successful.”

- Albert Schweitzer
Foster Care

The Children’s Home Society needs your help in paving the road for a better life for children. Foster parents are needed all across West Virginia in every community. Our foster care programs serve the entire state and we need you to help us find homes for children of all ages. Each day there are hundreds of children needing a loving and nurturing home. Last year the Society cared for 773 children in our foster homes providing 125,701 days of care. We also celebrated 145 adoptions and 134 of those children were adopted by their foster parents. There is a lot of work that lies ahead to ensure that no child has to wait for a home. View our locations page at the end of this report and give us a call and help provide a path to a brighter future for children.
Roads

- Safe at Home Program - 153 Families served.
- After School Program - 63 Children served.
- Parenting Apart - Provided Education Services to 122 Adults
- Kinship Family Support - 133 Families
- Child Advocacy Center - 246 Children served. Victim support and advocacy - 215 Individuals. There were 230 Forensic Interviews completed.
- Youth Services - 143 Youth Served
- Visitation Program - 17 Families and 24 Children Received Services.
Well Traveled

2018-2019 Programs

- Early Intervention Programs:
  - Right from the Start - 59
  - Birth to Three - 211

- Mentoring and Volunteering - 511
  Children received mentoring services.
  Total Volunteers - 331

- Transitional Living Program - 38
  Youth Served.

- Therapy Services:
  - In-Home
  - In-School
  - In-Office
  245 Youth Served

- Wrap Around Services - 31 Families Served.

Roads Well Traveled
Resource Centers Help Families In Need

The Society’s Resource Centers play an important role in our efforts to help families in their own communities across the state. During the 2018-2019 fiscal year our Resource Centers across the state assisted 4,904 individuals.

These children and their families were able to benefit from the in-kind support given to the Society by numerous businesses, individuals, churches and civic groups statewide. Our resource centers provide a variety of items to help meet emergent needs as well as helping out during times of financial hardships families so often experience.

To help a needy family, please contact the resource center nearest you.

Forever Families Resource Center
Northfork, WV
304.862.4951

Martinsburg Community Resource Center
Martinsburg, WV
304.264.0225

Ray Skeens Resource Center
Charleston, WV
304.345.3894

Parkersburg Resource Center
Parkersburg, WV
304.485.0650

Morgantown Resource Center
Morgantown, WV
304.284.0992

Nancy Stuart Tonkin Children’s Resource Center
Huntington, WV
681.378.2530

www.childhswv.org
Your **cash contribution** is tax deductible and will be used to help children in West Virginia. Donor wishes are always honored and you may choose the program that your gift supports.

You may participate in the **Neighborhood Investment Program (NIP)**. By giving a contribution of $500.00 or more you can receive this special tax credit. Visit our website for more details.

**Memorial and Honor Gifts** are yet another way you can help. A contribution given in memory or in honor of someone is a sincere way of acknowledging that individual while helping children in need.

**Leaving a Legacy** is a bequest made through a will. This contribution is a way to give a gift without impacting your current financial situation. The donor is assured that they are still making a difference and impacting the lives of children after they are gone. This way of giving helps to ensure that our future of helping children is secure.

**In-Kind Contributions** are a way for you to contribute goods such as; clothing, household items, real or personal property, school supplies, and infant care items, just to name a few. In-kind contributions are needed and provide an additional way for us to help families in need. In-kind contributions help children and families with special assistance, such as food, clothing, household items, infant care items and school supplies.
Nancy Stuart Tonkin
A Champion Who Paved The Way

On November 14th we hope that you join the Children’s Home Society in honoring the legacy of Nancy Stuart Tonkin. For decades Nancy paved the way for children’s rights through her never ceasing advocacy work. Nancy never feared encountering obstacles. She used them to her advantage as she carved out legislation, advocated for change in child welfare, and supported services for West Virginia’s children and families. The Society’s annual meeting on November 14th will include the second annual Nancy Stuart Tonkin award celebration. Nancy did not leave this world without having first left her footprint, her handprint, and her echoing voice throughout the hills and valleys ….where roads would have otherwise gone unpaved. We walk a better path today because Nancy was so willing to work in advancing the way.
On Sunday, July 21st, the Lewisburg site held an afternoon tea at the Oak Grove United Methodist Church. Guests were treated to lovely traditional tea sandwiches and other delicacies prepared by Miss Betty Hendrick, LSB Advisory and State Board of Directors member, as well as traditional hot and iced tea. Children’s Home Society staff presented information about the Greenbrier Valley Children’s Home and the Permanency program, and Nikalee Turner, a CHS adoptive mother, shared her family’s story and encouraged guests to become involved in helping children. Entertainment for the tea was graciously provided by Chance Messer, a locally renowned harpist, whose mother, Teresa shared their own family’s story of Chance’s adoption.

Terri Giles with Appalachian Headwaters and the Appalachian Bee Collective provided local honey for the tables and gave each guest a small jar of local honey as a gift. Ms. Giles also shared information about the bee collective and their recent summer camp for kids, Camp Waldo.

Each table was decorated by the sponsor of the table. As you can see from the photos, each table had its own theme and they were all so lovely. John Hendrick, Pat Messer, Jim Clark and Dr. Bob Foster were our servers for the day, which all of the guests thoroughly enjoyed!

Special thanks to John and Betty Hendrick, Ginger Snider, Terri Giles and Oak Grove United Methodist Church, as well as all of the table sponsors for helping make this inaugural event such a huge success! Over $2,500 was raised to help support the Greenbrier Valley Children’s Home and Lewisburg Permanency program.
Statewide Effort

Each year the Society reaches far into every community to the homes where children need toys, clothing and presents for Christmas. It is a tremendous effort that brings the best of the holidays to our staff, our volunteers and our donors. The weeks leading up to Christmas are filled with energy and excitement. Our supporters bring in donations so that there is something for every boy and girl, household items for families, and food for the holidays.

We are thrilled that holiday joy was brought to 7,505 last year. The spirit of caring, holiday giving, and those unforgettable smiles on the faces of children, makes every effort, the long hours, and weekends of work, so very, worth it.

The Society’s longest running campaign is its Little Red Stocking Campaign which begins the day after Thanksgiving and runs to Christmas Eve. Last year, our largest supporters were Gomart, ROCS, and Little Caesars. The Society partnered with hundreds of small businesses throughout the state to make the Holiday Season a success for many West Virginia families. If you would like to become a Little Red Stocking partner, please contact a location near you.

- Will Perkins
  Beckley - 304.255.0408
- Rebecca Bowman
  Charleston - 304.345.3894
- Janet Richmond
  Lewisburg - 304.647.3430
- Caine Dials
  Logan - 304.239.2470
- Victoria Slater-Madert
  Martinsburg - 304.264.0225
- Brandi Davis
  Morgantown - 304.284.0992
- Tina Watkins-Young
  Northfork - 304.862.4236
- Diana Lucas
  Huntington - 681.378.2530
- Shelley Plauche-Adkins
  Parkersburg - 304.485.0650
- Joanne Boileau
  Princeton - 304.431.2424
- Sally Johnson
  Romney - 304.822.4652
- Laura Arbaugh
  Summersville - 304.872.8190
- Kara Huff
  Wheeling - 304.810-2460

www.childhswv.org
## Financials

### Revenue and Support

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>1,457,294</td>
</tr>
<tr>
<td>Private Grants</td>
<td>249,446</td>
</tr>
<tr>
<td>Government Support</td>
<td>18,041,274</td>
</tr>
<tr>
<td>Program Service Fees</td>
<td>13,000</td>
</tr>
<tr>
<td>Contract Revenue (Medicaid Fees)</td>
<td>6,085,049</td>
</tr>
<tr>
<td>Rental and Royalty Income</td>
<td>1,143,956</td>
</tr>
<tr>
<td>Investment Income</td>
<td>205,644</td>
</tr>
<tr>
<td>Gain/(Loss) from disposal of property</td>
<td>0</td>
</tr>
<tr>
<td>In-Kind Contributions</td>
<td>588,969</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>81,482</td>
</tr>
</tbody>
</table>

**Total Revenue and Support** | **27,866,114**

### Program Services

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Permanency</td>
<td>7,360,899</td>
</tr>
<tr>
<td>Shelter Services</td>
<td>11,405,465</td>
</tr>
<tr>
<td>Safe at Home</td>
<td>1,432,980</td>
</tr>
<tr>
<td>WECAN Volunteer Services</td>
<td>232,070</td>
</tr>
<tr>
<td>Right from the Start Services</td>
<td>148,937</td>
</tr>
<tr>
<td>Home-bases Services</td>
<td>398,449</td>
</tr>
<tr>
<td>Youth Services</td>
<td>161,279</td>
</tr>
<tr>
<td>Child Advocacy Center</td>
<td>275,291</td>
</tr>
<tr>
<td>Birth to Three Services</td>
<td>18,643</td>
</tr>
<tr>
<td>Exceptional Youth Emergency Shelter</td>
<td>855,305</td>
</tr>
<tr>
<td>Transitional Living</td>
<td>164,773</td>
</tr>
<tr>
<td>In-Home Family Education</td>
<td>205,271</td>
</tr>
<tr>
<td>Substance Abuse</td>
<td>106,563</td>
</tr>
</tbody>
</table>

**Supporting Services:**
- Management and General: 2,400,626
- Fundraising: 91,851

**Total Expenses** | **25,258,402**

### Statement of Financial Position (Unaudited) For the Year Ended June 30, 2018

### Assets & Liabilities

<table>
<thead>
<tr>
<th>Asset</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash &amp; Equivalents</td>
<td>7,167,413</td>
</tr>
<tr>
<td>Receivables</td>
<td>2,652,786</td>
</tr>
<tr>
<td>Prepaid Expenses</td>
<td>164,364</td>
</tr>
<tr>
<td>Other Assets</td>
<td>531,619</td>
</tr>
<tr>
<td>Property &amp; Equipment net</td>
<td>5,103,377</td>
</tr>
<tr>
<td>Investments</td>
<td>2,951,090</td>
</tr>
<tr>
<td>Beneficial Interest in Perpetual Trusts</td>
<td>257,096</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>18,827,745</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Liabilities and Net Assets</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Liabilities</td>
<td>3,172,826</td>
</tr>
<tr>
<td>Net Assets</td>
<td>15,654,919</td>
</tr>
<tr>
<td><strong>Total Liabilities and Net Assets</strong></td>
<td><strong>18,827,745</strong></td>
</tr>
</tbody>
</table>

[www.childhswv.org](http://www.childhswv.org)
Locations

CHARLESTON
1145 Greenbrier St.
Charleston, WV 25311
Rebecca Bowman, Site Manager
304.345.3894

HUNTINGTON
203 6th Ave.
Huntington, WV 25701
Diana Lucas, Site Manager
681.378.2530

LEWISBURG
9579 Seneca Trail South
Fairlea, WV 24902
Janet Richmond, Regional Director
304.647.3430

MARTINSBURG
653 Winchester Ave.
Martinsburg, WV 25401
Victoria Slater-Madert, Regional Director
304.264.0225

MORGANTOWN
11 Commerce Drive.
Morgantown, WV 26501
Brandi Davis, Regional Director
Services Supervisor
304.284.0992

NORTHFORK
34149 Coal Heritage Rd.
Northfork, WV 24868
Kegan Nealen, Foster Care Program
Becky Brown, Volunteer Program
304.862.4951

PARKERSBURG
1717 St. Marys Ave.
Parkersburg, WV 26102
Shelley Plauche-Adkins, Regional Director
304.485.0650

PRINCETON
205 Center St.
Princeton, WV 24740
Joanne Boileau, Regional Director
Marilyn Pearce, Regional Director
304.431.2424

ROMNEY
550 West Sioux Lane
Romney, WV 26757
Sally Johnson, Regional Director
304.822.4652

SUMMERSVILLE
P.O. Box 404
Summersville, WV 26651
Natasha Tucker, Foster Care Supervisor
304.205.9375

WHEELING
1329 National Rd.
Wheeling, WV 26003
Kara Huff, Foster Care Supervisor
304.810.2460

Emergency Child Shelter Locations

ARTHUR N. GUSTKE CHILDREN’S HOME
1640 St. Marys Ave
Parkersburg, WV 26102
Brooke Heck, Supervisor
304.424.5244

DAVIS CHILD SHELTER
1145 Greenbrier St.
Charleston, WV 25301
Rebecca Bowman, Supervisor
304.345.3891

GREENBRIER VALLEY CHILDREN’S HOME
331 Seventh Street
Rupert, WV 25984
Davina Agee, Supervisor
304.645.1302

HOVAH HALL UNDERWOOD CHILDREN’S HOME
2586 Grant Gardens Rd.
Ona, WV 25545
Delvin Johnson, Supervisor
304.743.2345

KATHLEEN & JOHN FALTIS CHILDREN’S SHELTER
477 Scenic Highway
Summersville, WV 26651
Laura Arbaugh, Supervisor
304.872.8190

MARTINSBURG CHILDREN’S SHELTER
301 Compassion Dr.
Martinsburg, WV 25401
Ilana Eley, Supervisor
304.263.5014

PAUL MILLER HOME
P.O. Box 880
Northfork, WV 24868
Al Wade, Regional Director
304.862.4237

ROMNEY CHILD SHELTER
550 West Sioux Lane
Romney, WV 26757
Michelle Devine, Supervisor
304.822.4652

SOUTHERN WEST VIRGINIA EXCEPTIONAL YOUTH EMERGENCY SHELTER
P.O. Box 361
Daniels, WV 25832
Will Perkins, Supervisor
304-255-0408

JUNE MONTGOMERY HARLESS CHILDREN’S HOME
113 June Harless Dr. P.O. Box N
Holden, WV 25625
Caine Dials, Supervisor
304.239.2470
Board of Directors
Next Exit

OFFICERS
Sarah Whittaker
Chair
Marie Long
First Vice Chair
Kim Stilwell
Second Vice Chair
Jeff Sikorovsky
Secretary
Stephanie Hayhurst-Hall
Assistant Secretary
Kim Williams
Treasurer
Kristie Hadley
Assistant Treasurer
Brian Wadsworth
Past Chair

DIRECTORS
Chuck Barton
Michele Blatt
Kent Bryson
Betty Hendrick
Paul Mancuso
Sandra J. Morgan
Landau Eugene Murphy Jr.
Mary Rader
Andrew Robinson
Ruth Rowan
Sarah Stephenson
Cassandra Stewart-Wagner
Kara Cunningham-Williams
Victoria Wilson

Director Emeritus
Gregory W. Bailey*
Margaret Bishop*
John Bowyer
Letitia Chafin
Amelia Courts
Janet Craig
Stephen P. Dexter
Katherine L. Dooley
Stephen W. Drake
William M. Ellis Jr.*
George M. Ferrell
Dr. Robert “Bob” Foster
Dale Geiger
Carole “Cookie” Glasser
Arthur N. Gustke*
W.I. “Bill” Hairston
Sheila Hamilton
Thomas A. Heywood
Russell P. Hill
Clarence “Bud” Lawson, Jr.*
John Lukens
Thomas E. McHugh
Jack McVey
Helen S. Huddy*
Susan Mollohan
Patricia P. O’Reilly
David S. Pitchford
Helaine Rotgin*
Joseph E. Raymond
Sally Richardson*
Jane C. Smith
Matthew D. Smith*
H. Keith Spears
Reed Spangler
Pat Sutherland
Nancy S. Tonkin*
Janet Vineyard*
Gov. Cecil Underwood*
Stephen D. Wehrle

* Deceased
Chief Executive Officer

Stephen R. Tuck

Children’s Home Society of WV
1422 Kanawha Blvd., East
P.O. Box 2942
Charleston, WV 25330
304.346.0795

Children’s Home Society of WV